

PHASE 1

PURCHASE OF HARDWARE & SOFTWARE

Procurement of Hardware

Basic Items		Av. Unit Price (Lower End)	QTY	Amount
1.	COMPUTERS: LAPTOPS Vs DESKTOPS			
	ALTERNATIVES	COMMENT		
	Option 1 Laptops Minimum Specs: 4 Processors, 4 Gb Ram	Pros: - Portable to move from class to class. - Consume very low power Cons - Need more security against theft	650,000	QUANTITY SUGGESTED BY SCHOOL
	Option 2 Desktops Minimum Specs: 4 Processors, 4 Gb RAM	Pros: - Not easily stolen or mishandled Cons - Bulky to move - Consumes more power	1,200,000	
	SCREENS: TV MONITORS Vs PROJECTORS			
2.	ALTERNATIVES	COMMENT		
	Option 1 Projector 70-inch Display	Pros: - Portable to move from class to class. Cons - Poor display quality	1,200,000	QUANTITY SUGGESTED BY SCHOOL
	Option 2 TV/ Monitors 70-inch Display (min)	Pros: - High display quality Cons - Can't to move from class to class - A bit more expensive	2,500,000	QUANTITY SUGGESTED BY SCHOOL
TOTAL				

NB:

If hardware already exists procurement of ones can be ignored. Any computer with minimum specifications works well with our software

Procurement of Software

Item			Price per computer (UGX)	Number of Computers QTY	Amount
1	Mathematics	P.1 – P.2	65,000	QUANTITY SUGGESTED BY SCHOOL Discounts Applicable	
		P.3 – P.5	65,000		
		P.6 – P.7	65,000		
2	English	P.1 – P.2	65,000		
		P.3 – P.7	65,000		
3	Literacy	P.1 – P.2	65,000		
4	Social Studies	P.3	65,000		
		P.4	65,000		
		P.5	65,000		
		P.6	65,000		
		P.7	65,000		
5	Science	P.3	65,000		
		P.4	65,000		
		P.5	65,000		
		P.6	65,000		
		P.7	65,000		
6	Computer Literacy Essentials Full Course Interactive Software i.e.;			ALL TEACHERS' COMPUTERS	1,600,000
	• Microsoft Office (Word, PPT, Excel...) • Computer Management • File Backup & Security • Etc....				
	Plus Office 2019 Full Software				
7	3D Human Demo		150,000	QUANTITY SUGGESTED BY SCHOOL	
8	Other Presentation Software		50,000	Discounts Applicable	

Staff Training

We offer free training for one day for purchases **above 500,000shs**. Otherwise, **150,000shs** per day. The software also comes with tutorials.

Creating Content

In phase 1, teachers can create simple lesson presentations using common tools after training.

Support and Maintenance

Our software is very stable and it's not likely they'll crash except for problems such as; viruses, windows crashing or formatting. In such cases, we send a technician to assist only to put back programs to work on all affected computers. If they're to spend a whole day it can cost **150,000shs** and costs less otherwise.

We continuously update with new content and improvements. Many of these are free for old clients. For major updates we'll be notifying.